

## Milwaukee County Board of Supervisors

For Immediate Release November 14, 2012 Contact: Velia Alvarez, Public Information Manager 414/278-4230 or velia.alvarez@milwcnty.com

## COUNTY BOARD 2013 BUDGET BLAST: NOV. 14, 2012

**Milwaukee** – The Milwaukee County Board of Supervisors, under the leadership of Chairwoman Marina Dimitrijevic, has considered and voted on County Executive vetoes of the 2013 Budget today.

The Board votes and resulting actions follow:

- Veto 10 (1A005, Item 3) overridden 17-1 (No: Sanfelippo), restoring 11 full-time deputy sheriff positions that were included in the Sheriff's 2013 request for Airport Security.
- Veto 11 (1A032, Item 4) overridden 15-3 (No: Alexander, Sanfelippo, Weishan), creating a Department of Administration Services Facilities Management Assessment Team that would evaluate and to provide a report on the downsizing of County holdings.
- Veto 12 (1A041, Item 5) overridden 16-2 (No: Sanfelippo, Schmitt), directing Facilities
   Management to begin negotiations with Milwaukee Area Technical College to provide
   culinary and food services at the Courthouse.
- Veto 14 (1A036, Item 6) overridden 16-2 (No: Sanfelippo, Schmitt), increasing the Emergency Medical Services (paramedics) subsidy paid to specific Milwaukee County municipalities by \$500,000 to \$2,000,000.
- Veto 17 (1A003, Item 7) overridden 15-3 (No: Alexander, Sanfelippo, Weishan), creating
  a Parks Amenities Matching Fund as well as soliciting interest in operating a beer garden
  concession at various Park locations.
- Veto 18 (1C004, Item 8) overridden 13-5 (No: Alexander, Harris, Jursik, Sanfelippo, Schmitt), authorizing the Employee Benefits Workgroup to study the merits of creating an on-site health clinic for employees, retirees and dependents.
- Veto 19 (1C013, Item 9) overridden 13-5 (No: Alexander, Sanfelippo, Schmitt, Taylor, Weishan), increasing funding for an Employee Wellness Program.
- Veto 24 (1B007, Item 10) overridden 15-3 (No: Borkowski, Sanfelippo, Taylor), creating a capital project to retrofit 326 Milwaukee County Transit busses with bus driver protector shields.

- Veto 1 (1A013, Item 11) overridden 13-5 (No: Alexander, Borkowski, Sanfelippo,
   Schmitt, Taylor), creating a \$50,000 fund for outside legal services.
- Veto 3 (1A009, Item 12) overridden 13- 5 (No: Alexander, Borkowski, Mayo,
   Sanfelippo, Schmitt), creating procedure for capping outside legal fees or obtaining approval from the County Board to waive the cap.
- Veto 2 (1A037, Item 13) overridden 17-1 (No: Sanfelippo), creating a Small Business
   Opportunity Initiative that includes small business training, a micro-loan program and other business-building components.
- Veto 20 (1C010, Item 14) overridden 15-3 (No: Borkowski, Sanfelippo, Taylor), increasing funding for employee benefits, eliminating a 1.5 percent wage increase and bonus program.
- Veto 4 (1A046, Item 15) overridden 13-5 (No: Alexander, Borkowski, Sanfelippo, Schmitt, Taylor), reinstating the Claims Adjuster position in the Risk Management Office.
- Veto 6 (1A062, Item 16) overridden 14-4 (No: Alexander, Sanfelippo, Schmitt, Taylor), transferring the management of County Correctional Facility-South, Huber Program, Electronic Monitoring Program and Inmate Medical and Mental Health from the Sheriff to a new Superintendent position by April 1, 2013.
- Veto 9 (1A048, Item 17) overridden 17-1 (No: Sanfelippo), rejecting a proposal to have the Milwaukee Police Department provide law enforcement services in County parks within city limits.
- Veto 8 (1A028, Item 18) overridden 14-4 (No: Alexander, Cullen, Mayo, Sanfelippo), seeking payment of \$56,000 from the City of Milwaukee to Milwaukee County for municipal commitment and board charges related to prisoners..
- Veto 13 (1A022, Item 19) overridden 12-6 (No: Alexander, Borkowski, Jursik,
   Sanfelippo, Schmitt, Taylor), rejecting outsourcing of the Community Support Program –
   Downtown and providing this service with 10.5 full-time County employees.
- Veto 15 (1A047, Item 20) overridden 13-5 (No: Alexander, Borkowski, Sanfelippo, Schmitt, Taylor), appropriating \$100,000 for a service contract with AIDS Resource Center of Wisconsin.

- Veto 21 (1B002, Item 21) overridden 14-4 (No: Borkowski, Sanfelippo, Taylor,
   Weishan), creating a Capital Improvement Committee that will evaluate and recommend
   a five-year capital improvements plan to the County Board and County Executive.
- Veto of Ordinance 1800 (Item 22) overridden 14-4 (No: Borkowski, Sanfelippo, Taylor,
   Weishan), creating a Capital Improvement Committee.
- Veto 22 (1B010, Item 23) sustained 11-7 (No: Alexander, Borkowski, Cullen, Sanfelippo, Schmitt, Taylor, Weishan), eliminating the creation of a special Capital Public Art appropriation.
- Veto 7 (1A002, Item 24) overridden 15-3 (No: Borkowski, Sanfelippo, Taylor), restoring operations of inmate property rooms at both the County Correctional Facility South and Central and restoring 12 full-time positions.
- Veto 23 (1B008, Item 25) sustained 10-8 (No: Alexander, Borkowski, Jursik, Lipscomb, Sanfelippo, Schmitt, Taylor, Weishan), permitting the demolition of the indoor pool structure and adjacent wading pool and installation of outdoor splash pad, small playground, lit parkways and other amenities at Moody Park.
- Veto 5 (1A010, Item 26) and corresponding veto of Ordinance 1192 (Item 27) overridden 14-4 (No: Alexander, Borkowski, Sanfelippo, Taylor), abolishing the Economic Development Director position and creating the Director of County Economic Development position, reaffirming the Milwaukee County residency requirement for employees.
- Veto 16 (1C014, Item 28) overridden 18-0, holding \$212,500 allocated to the Milwaukee Art Museum and appropriating an additional \$212,500 for a total of \$425,000 to be split equally between the War Memorial Center and Milwaukee Art Museum contingent upon both organizations' realignment of operational and budgetary relationships.

Also, the Board voted to override two additional vetoes, unrelated to the 2013 budget, from the County Executive:

- 12-704 (Item 1) overridden 16-2 (No: Alexander, Sanfelippo) to affirm the Milwaukee County Board of Supervisors as the principal policymaking body for Milwaukee County government.
- 12-759 (Item 28) overridden 13-5 (No: Alexander, Borkowski, Sanfelippo, Schmitt, Taylor) to establish a partnership in the form of a Memorandum of Understanding

between Milwaukee County and Emerald Cities Collaborative to help promote environmentally sound "green" programming in the metropolitan area.

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